

EXPENSES FOR OCV w/ 2 Horses and 1 Horse Sublease	Monthly
Board ESI (Walk/Trot \$620+ Connolly \$560) plus Tack Room (\$290) NO Trailer Storage (comp budget)	\$1,470.00
Canter Horse Sublease	\$300.00
Farrier (\$75 per horse every 6 weeks for Gigi and 2nd)	\$130.00
Medical (Vet, Dental, First Aid)	\$200.00
Supplements (Valley Vet)	\$200.00
Vaulting Insurance (Haas & Wilkerson effective 4/4/2016)	\$14.00
Salaries (Head Coach \$400 and Gibran \$400/month)	\$800.00
Special Insurance for FEI Horse (Medical and Mortality)	\$0.00
AVA Club Dues (\$65/10 months)	\$5.00
AVA Non-Profit Fees (\$55/10 months)	\$7.00
Website Fees (\$19 Acuity, \$87 1&1 OCV Domain Hosting)	\$27.00
Wifi (ATT)	\$35.00
Tack Repair (incl postage)	\$38.00
Equipment & Tack Purchases*	\$50.00
Fingerprinting (\$59 per coach)	\$7.00
Office Supplies	\$25.00
Printing, Promo Pieces	\$10.00
Coach Training, Appreciation	\$50.00
Emergency Fund (top 5 expenses \$2000 x 3months =\$6000)	\$100.00
Income Fluctuation Months Savings (if not used, go to Emergency Fund)	\$50.00
Miscellaneous	\$5.00

TOTAL EXPENSES & INCOME \$3,523.00

*This budget does not include any purchases over \$500. All items acquired over \$500 come to us via donation, fundraising, or are privately owned and shared with the Club. This includes: • **Horse Trailer**— money donated for purchase; labor donated for repairs • **Gigi & Connolly** – owned by Stouts; shared with OCV • **New FEI Horse** – owned by Massaros; will be shared with OCV • **Surcingles** – fundraiser paid for one. 2 owned by Stouts and shared with OCV. 1 will be owned by Massaros and shared • **Nice Pad** – money donated for purchase.

We keep our cost of classes down by our Club's Volunteer Effort! THANK YOU, VOLUNTEERS!

Coaches- Alice, Sarah, Mary-Morgan, Nicole, Melanie, Jaden, Giana, Hayden, Julie

Lungers- Gibran, Alice, Elise, Nicole, Julie

Staff- Gibran, Cindy

Bookkeeper-Tricia

Competition Manager-Stephanie

Horsemanship-

Elise, Emma, Griffyn, Addison

Club Stylist-Kellie

Event Planner-Iwona

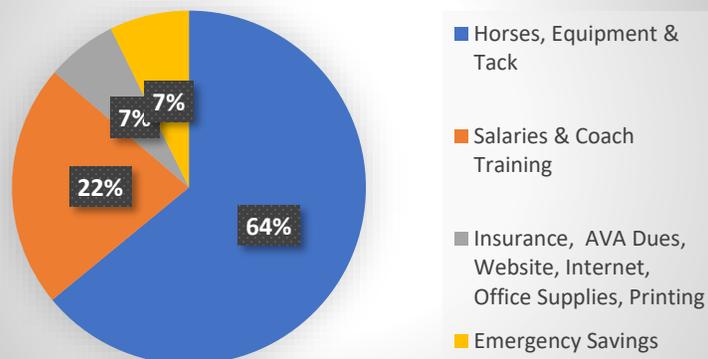
Music Manager-Tricia & Julie

Fundraising Events-Tami, Jim, Elna,

Heidi, Ileana, Sophie, Iwona,

Melanie, Kellie, Cindy, Julie, Emma,

OCV 2017 Budget



Griffyn, Addison, Olivia, Alli, Hayden, Jaden, Giana

Trailer Repair & Maintenance-Jim, Clifford

Horse Hauling-Clifford & Gibran

Imaginology & Demo's- Everyone!

Competitions- Everyone!

OC Vaulting 2018 Anticipated Budget Needs	Monthly
Board ESI (Walk/Trot \$620+ FEI \$560 + Copper/AVA Horse \$620) plus Tack Room (\$290) NO Trailer Storage (comp budget)	\$2,090.00
Canter Horse Sublease	\$0.00
Farrier (\$75 per horse every 6 weeks for Gigi and 2nd)	\$200.00
Medical (Vet, Dental, First Aid)	\$300.00
Supplements (Valley Vet)	\$300.00
Vaulting Insurance (Haas & Wilkerson effective 4/4/2016)	\$14.00
Salaries (Head Coach \$800 and Gibran \$400/month)	\$1,200.00
Special Insurance for FEI Horse (Medical and Mortality)	\$50.00
AVA Club Dues (\$65/10 months)	\$5.00
AVA Non-Profit Fees (\$55/10 months)	\$7.00
Website Fees (\$19 Acuity, \$87 1&1 OCV Domain Hosting)	\$27.00
Wifi (ATT)	\$35.00
Tack Repair (incl postage)	\$38.00
Equipment & Tack Purchases	\$50.00
Fingerprinting (\$59 per coach)	\$6.00
Office Supplies	\$25.00
Printing, Promo Pieces	\$10.00
Coach Training, Appreciation	\$50.00
Emergency Fund (top 5 expenses \$2000 x 3months =\$6000)	\$100.00
Income Fluctuation Months Savings (if not used, go to Emergency Fund)	\$75.00
Miscellaneous	\$5.00
Anticipated Budget Needs	\$4,587.00

Needs of increase of \$1064 per month:

In 2018 our Coach Salary will double and a 3rd OCV Horse will need to be acquired to cover Copper/Canter and C-Team events.

